# OAA HQ Walking the Talk

ONTARIO ASSOCIAZION OF ARCHITECTS

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### Agenda

- WHY are we doing this?
- WHERE should HQ be located?
- WHAT has been approved?
- WHEN will it happen?
- HOW will we pay for it?
- DISCUSSION



### WHY...

The OAA is Focused on Advocacy for the Profession

Our building is a symbol of all Architects. We need it to:

- Function well
- Look great
- Be energy efficient
- Be financially prudent
- Preserve our heritage as a moment in time



# WHY Demonstrate Energy Efficiency?

"Achieve energy performance not less than 25% better than MNECB as demonstrated by energy modeling analysis"



# WHY Demonstrate Energy Efficiency?

"The project shall be demonstrated to use no more that 100 ekWh/m<sup>2</sup> annually"

"The proponent team shall be responsible for funding any excess energy costs over a 25 year lifecycle"

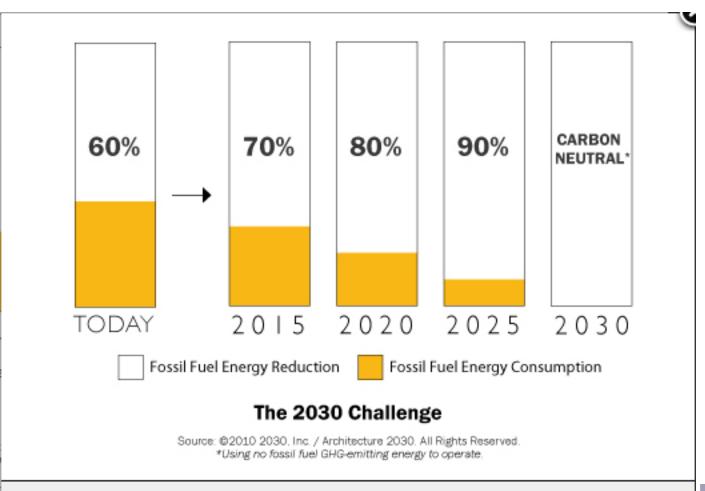


# Why Demonstrate Energy Efficiency?

- OAA HQ before new Curtain Wall: 482 ekWh/m²yr
- BOMA benchmark 282 ekWh/m²yr
- Current Ontario Building Code Av.:
   259 ekWh/m²yr
- Infrastructure Ontario Target:
   100 ekWh/m²yr



# WHY... Is the 2030 Challenge OAA Policy?



The 2030 Challenge sets achievable and affordable targets to dramatically reduce the energy consumption of the Building Sector by 2030 and beyond.



### WHY...

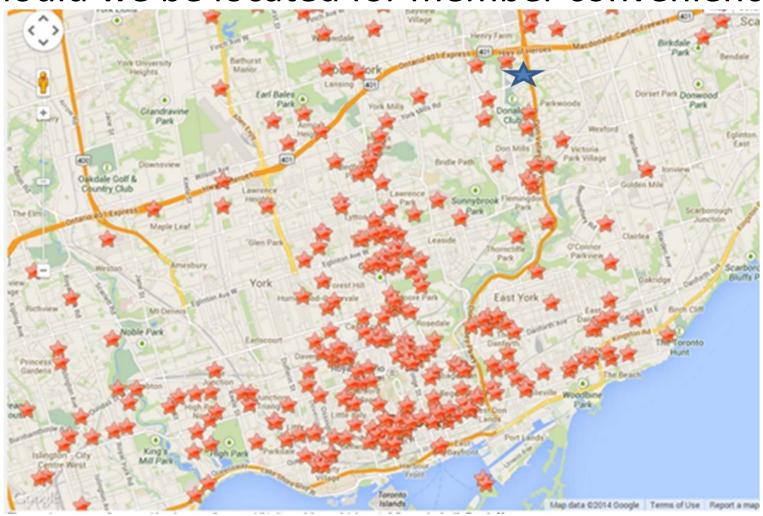
### Are we doing this now?

- We have already replaced the curtain wall system with Heat Mirror glazing
- The mechanical system is starting to fail and needs to be replaced.
- Codes and performance expectations have changed in 22 years.



### WHERE..

Should we be located for member convenience?





### WHERE...

### Cost - Benefit to move?

From the Cushman Wakefield Lepage report, based reducing area by 3800 sf:

- Net Cost to build an excellent Class A building: \$4,774,000
- Net Cost to build a good Class A building: \$3,504,000
- Net cost to sell, and lease in a LEED building downtown for 10 years: \$3,782,000

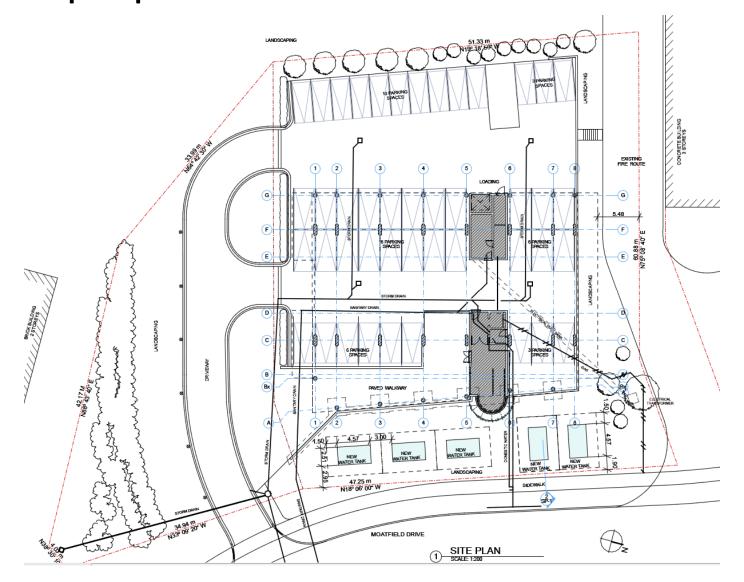


# WHERE... is the best location environmentally?



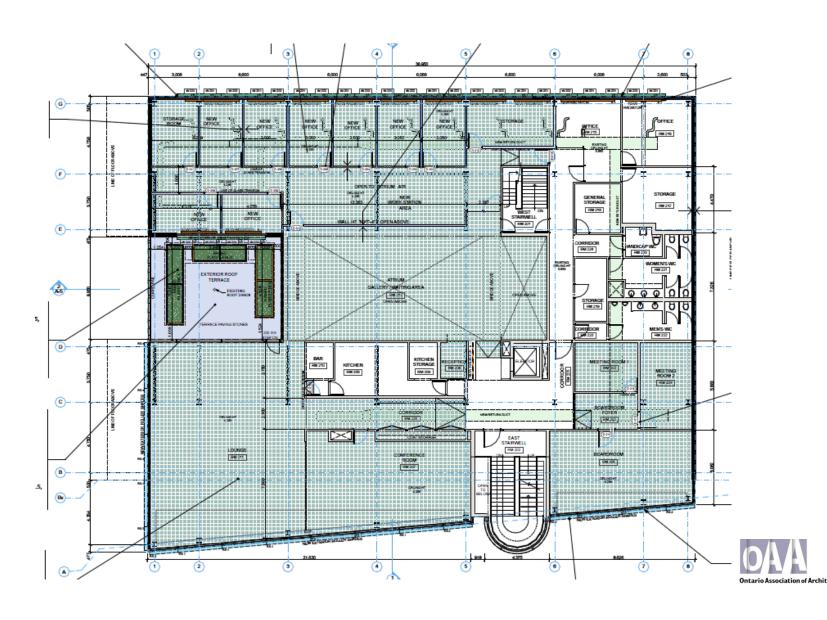


# WHAT... is proposed to make HQ more functional?

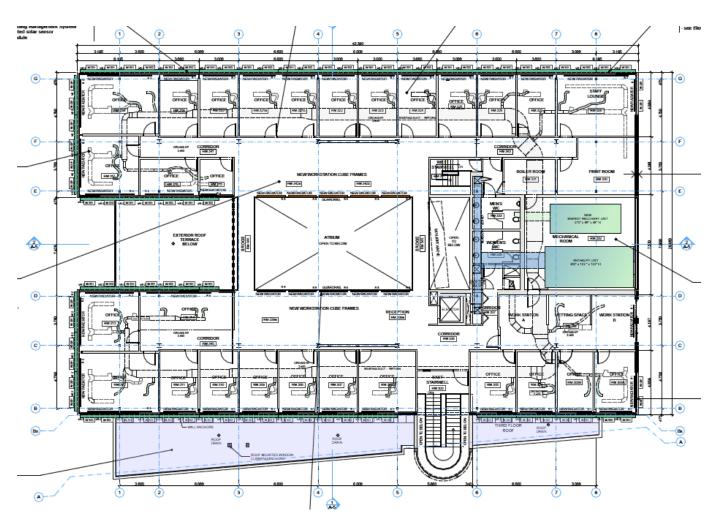




### Creating more functional space on 2<sup>nd</sup> floor

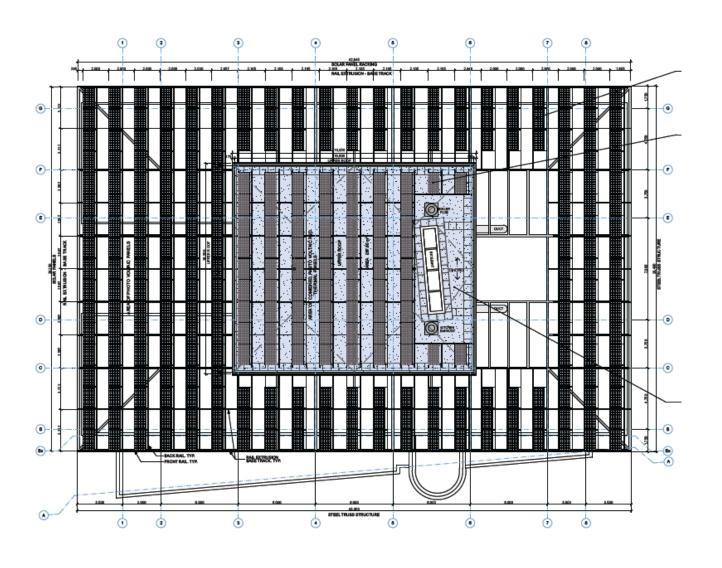


### Third Floor Plan



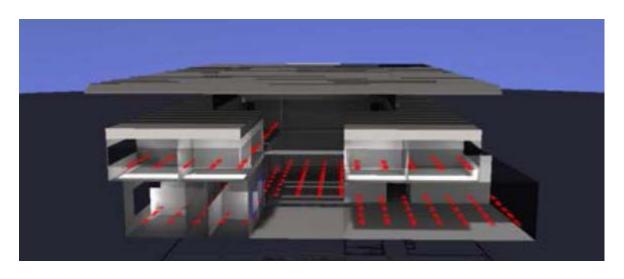


### Roof Plan – Solar Panels





# WHAT... Are the proposed lighting upgrades?



- Changes to glazing
- New exterior shading system
- New electric lighting system and controls
- Maximize daylight harvesting



### WHAT...

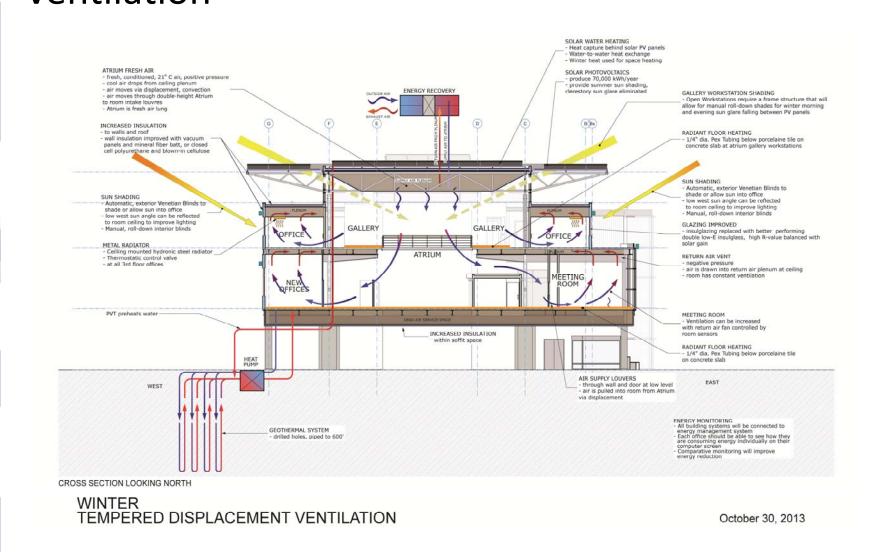
Are the Options for Mechanical Upgrades?

- 1. Maintain what we have
- 2. Component upgrades
- 3. The 2030 Proposal: Demolish and Re-build the mechanical systems



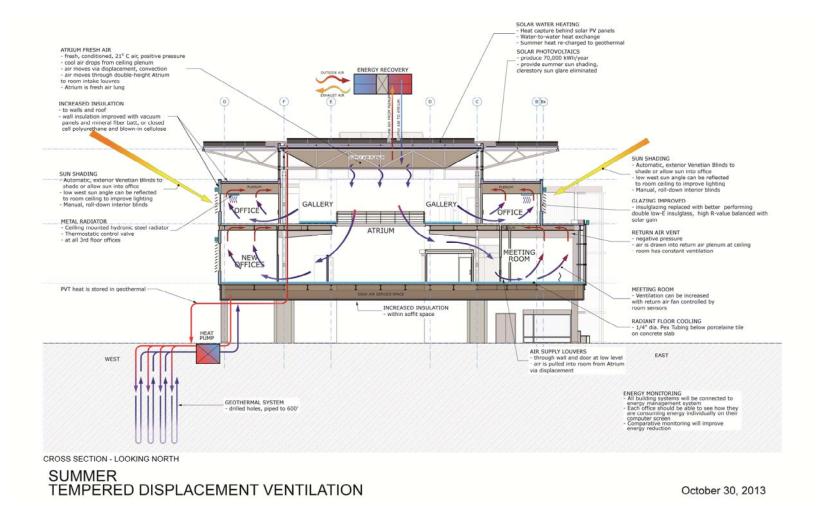
### WHAT:

# The 2030 proposal is based on displacement ventilation



### WHAT:

# The 2030 proposal is based on displacement ventilation



# WHAT... is the cost/benefit of each option?

	Maintain current System	Component upgrade (TMP/DWA)	Demolish and refurbish (SE/DFA)
Initial Capital Cost	\$1.24 mil	\$2.34 mil	\$3.89
Energy Costs over 25 years	\$3.10 mil	\$2.12 mil	\$0
Maintenance Costs	\$.675 mil	\$.55 mil	\$.375 mil
NVP	- \$5.02 mil	-\$4.71 mil	-\$4.2 mil
Simple Payback	N/A	25 years	17 years
Advocacy Value	Negative	Neutral	High
Risk	Low	Mid-High	Mid-High

### Notes:

- 1. Interior upgrade estimates are the same for all scenarios
- 2. Lighting upgrades are the same for all scenarios
- 3. Payback and NVP includes interior upgrades



# WHEN... will it happen?

- Schematic Design approved in April 2014
- Design development should be complete early Fall 2014
- Earliest Construction Start: January 2015



# HOW... can we pay for it?

Current reserves +
planned budgeting/status quo +
Our increasing membership
OR

**Borrow** 

OR

Design Build Finance (Toronto Atmospheric Fund)



# DISCUSSION